

## City of Northville - Performance Dashboard

|  | 2019    | 2020           | Trend    | Performance |
|--|---------|----------------|----------|-------------|
| <b>Fiscal Stability</b>  |         |                |          |             |
| Annual General Fund expenditures per capita*                       | \$1,194 | \$1,230        | ↑ 3.0%   | Negative    |
| Unassigned Fund Balance as % of annual General Fund expenditures * | 40.4%   | 28.6%          | ↓ -29.2% | Neutral     |
| Unfunded Pension & Retiree Health Care Liability                   | 31.8%   | 23.4%          | ↓ -26.2% | Positive    |
| Debt burden per capita   | \$784   | \$697          | ↓ -11.1% | Positive    |
| Percentage of road funding provided by the General Fund            | 0.0%    | 0.0%           | → 0.0%   | Neutral     |
| Ratio of pensioners to employees                                   | 12.60   | 13.00          | ↑ 3.2%   | Negative    |
| Number of services delivered via cooperative venture               | 8       | 8              | → 0.0%   | Neutral     |
| <b>Economic Strength</b>   |         |                |          |             |
| Assessed value of real property (in millions)                      | \$536.6 | \$566.3        | ↑ 5.5%   | Positive    |
| Bond Rating (S&P)  | AA+     | AA+            | → 0.0%   | Neutral     |
| <b>Public Safety</b>   |         |                |          |             |
| Violent crimes per thousand  | 1.17    | 1.34           | ↑ 14.3%  | Negative    |
| Property crimes per thousand                                       | 5       | 5              | ↓ -3.1%  | Positive    |
| Traffic Injuries/Fatalities per thousand                           | 4       | 4              | → 0.0%   | Neutral     |
| <b>Quality of Life</b>   |         |                |          |             |
| Northville High School SAT results                                 | 1206    | n/a - Covid-19 | → 0.0%   | Neutral     |
| Percentage of high school graduates going to college               | 98.0%   | 98.0%          | → 0.0%   | Neutral     |
| Acres of park per thousand residents                               | 5.4     | 5.4            | → 0.0%   | Neutral     |
| Percent of drinking water standards met                            | 100%    | 100%           | → 0.0%   | Neutral     |