

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER/RESOLUTION NO: 13-06-18-02

IN THE MATTER OF ADOPTING FY 12-13 SUPPLEMENTAL BUDGET #4
 MAKING, REDUCING AND
 TRANSFERRING APPROPRIATIONS

WHEREAS, the Board of Commissioners having reviewed and considered the supplemental budget requests presented in the prepare Agenda Memorandum, in their regularly scheduled board meeting on this date; and

WHEREAS, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

WHEREAS, the amounts and purposes for the budget changes are herein detailed.

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES AND ORDERS** that the amounts for the fiscal year beginning July 1, 2012, be increased, decreased and transferred, for the purposes as outlined to the Board, as follows:

Fund 124 General Fund

General Expense	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	55,543,420
Requirements	0	15,028,653
FTE	0.00	0.00
<i>Expense Detail:</i>		
<i>Fund Transfers</i>	300,000	
<i>Operational Contingency</i>	(300,000)	

Youth Services	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	8	1,894,507
Requirements	8	7,923,128
FTE	0.00	46.25

Fund 225 Road Fund

Public Works	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	36,762	72,627,846
Requirements	36,762	71,959,372
FTE	(0.50)	159.14

Fund 260 Special Revenue Fund

Public Safety	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	38,279	22,213,526
Requirements	38,279	22,213,526
FTE	0	99.24

Public Works	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	84,000	653,209
Requirements	84,000	653,209
FTE	0.50	0.50

Fund 283 Animal Services Fund

Public Works

Increase interfund loan received by \$100,000; decrease license revenue by same amount.

Fund 286 Health & Human Services Fund

Health & Human Serv.	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	3,059,402	60,800,798
Requirements	3,059,402	60,800,798
FTE	2.80	310.60

Fund 287 Lane Care Fund

Health & Human Serv.	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	21,681,067
Requirements	0	21,681,067
FTE	0.20	16.75

Fund 435 Capital Improvement Fund

County Administration	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	297,883	297,883
Requirements	297,883	297,883
FTE	0.00	0.00

Fund 521 Lane Events Center Fund

Public Works	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	3,742,031
Requirements	0	3,742,031
	(0.08)	16.42


Fund 539 Corrections Commissary Fund

Sheriff's Office	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	(15,000)	322,712
Requirements	(15,000)	322,712
	0.00	0.50

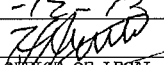
Fund 570 Land Management Fund

Public Works	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	0	5,734,861
Requirements	0	5,734,861
	0.08	21.09

ADOPTED this 18th day of June, 2013.

acting for , Vice Chair

Sid Leiken, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 6-13-13 Lane County


OFFICE OF LEGAL COUNSEL