

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER/RESOLUTION NO: 13-07-30-01

IN THE MATTER OF ADOPTING FY 13-14 SUPPLEMENTAL BUDGET #1  
MAKING, REDUCING AND TRANSFERRING APPROPRIATIONS

**WHEREAS**, in accordance with ORS 294.480, the governing body of any municipal corporation may make a supplemental budget for the fiscal year for which the regular budget has been prepared; and

**WHEREAS**, there are two County Funds changing by more than 10% in this supplemental budget and therefore a Public Hearing is required under Oregon Budget Law;

**WHEREAS**, the Board having held a Public Hearing and fully considered the matters on July 30, 2013;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **RESOLVES AND ORDERS** that the amounts for the fiscal year beginning July 1, 2013, be increased, decreased and transferred, for the purposes as outlined to the Board, as follows:

**Health & Human Services Fund 286**

<b>Health &amp; Human Serv.</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	59,490	66,962,131
Requirements	59,490	66,962,131
FTE	1.50	355.25

**Local Option Tax Levy Fund 290**

<b>Health &amp; Human Serv.</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	400,000	1,759,677
Requirements	400,000	1,759,677
FTE	0.00	10.20

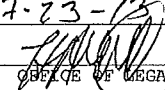
<b>Public Safety</b>	<u>Supplemental Change</u>	<u>New Fund Total</u>
Resources	2,000,000	15,200,500
Requirements	2,000,000	15,200,500
FTE	0.00	38.50

**Solid Waste Fund 530**

<b>Public Works</b>	<b><u>Supplemental Change</u></b>	<b><u>New Fund Total</u></b>
Resources	2,400,000	39,870,518
Requirements	2,400,000	39,870,518
	0.00	81.21

ADOPTED this 30th day of July, 2013.

  
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Sid Leiken, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 7-23-13 Lane County  
  
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OFFICE OF LEGAL COUNSEL