

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER AND RESOLUTION
NO: 13-10-01-08

IN THE MATTER OF TRANSFERRING
ADMINISTRATION OF, AND
APPROPRIATIONS FOR, THE
COMMUNITY CORRECTIONS ACT
SUBCONTRACT PROGRAM FROM
COUNTY ADMINISTRATION TO THE
DEPARTMENT OF PUBLIC SAFETY
WITHIN SPECIAL REVENUE FUND 260
IN THE AMOUNT OF \$708,524 FOR THE
PERIOD OF FISCAL YEAR OF 2013-
2014.

WHEREAS, the Board of Commissioners has responsibility to approve a comprehensive plan for the coordination of community-wide services including treatment, education, employment, sanctions, prevention and other corrections related programs; and

WHEREAS, the Board of Commissioners has received recommendations from the Public Safety Coordinating Council (PSCC) in development of that Plan; and

WHEREAS, the PSCC voted unanimously to recommend that the Lane County Sheriff's Office (Department of Public Safety) administrator Community Corrections Act funding and prepare and submit the CCA plan to the Oregon Department of Corrections; and

WHEREAS, the Board of Commissioners has considered this recommendation and input received at its October 1, 2013 meeting and approves the transfer of the Subcontracts program of the CCA funding and submission of the CCA Plan to the Oregon Department of Correction for the FY 2013-2014 to the Department of Public Safety; and

WHEREAS, it is the intent of the Board of Commissioners that the administration of the Subcontracts program and preparation and submission of the CCA Plan shall move back to the Department of County Administration in FY 2014-2015; and

WHEREAS, the budget of these funds needs to be moved to the Public Safety Department in order to provide them with budget and contract authority necessary to facilitate the transition back to the Department of County Administration; and

WHEREAS, ORS 294.463 allows for transfer of appropriation categories for intrafund transfers and this Order sets out the need, purpose and amount of this transfer;

NOW THEREFORE, IT IS HEREBY ORDERED:

- 1) The administration of the Community Corrections Act Subcontract Program and preparation and submission of the CCA plan to the Department of Corrections shall be moved to the Department of Public Safety effective immediately through June 30, 2014; and
- 2) The Department of Public Safety and Department of County Administration will work together to transition the administration of the CCA Subcontracts program and submission of the CCA plan back to the Department of County Administration with that transition being completed effective July 1, 2014; and

NOW THEREFORE, IT IS FURTHER ORDERED and RESOLVED:

- 3) That the appropriation for the fiscal year beginning July 1, 2013 be transferred as follows:

SPECIAL REVENUE FUND (FUND 260)

COUNTY ADMINISTRATION		<u>FTE</u>
Resources	(\$703,524)	0.00
Expenditures	(\$703,524)	
PUBLIC SAFETY		
Resources	\$703,524	0.00
Expenditures	\$703,524	

ADOPTED this 1st day of September, 2013.



Sid Leiken, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 10-1-13

LANE COUNTY OFFICE OF LEGAL COUNSEL