

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 15-08-18-05

IN THE MATTER OF APPROVING THE
2015-2017 LANE COUNTY JUSTICE
REINVESTMENT GRANT PROGRAM
(JRGP) BUDGET AND DELEGATING
AUTHORITY TO THE PUBLIC SAFETY
COORDINATING COUNCIL CHAIR TO
SIGN AND SUBMIT THE GRANT
APPLICATION AND TO THE COUNTY
ADMINISTRATOR TO EXECUTE ANY
ADDITIONAL GRANT DOCUMENTS,
INTERGOVERNMENTAL AGREEMENTS,
AND CONTRACTS

WHEREAS, the Justice Reinvestment Grant Program application must be submitted by the local public safety coordinating council and include proof of approval by the county governing body; and

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, the Oregon Criminal Justice Commission released a Request for Grant Proposals requiring an application to be submitted by each county, signed by the PSCC Chair, in order for grant funds to be awarded; and

WHEREAS, Lane County must now apply for these funds describing how the funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan was developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, the Public Safety Coordinating Council has collected performance measure data from all JRGP funded programs and conducted an analysis of program progress; and

WHEREAS, the Public Safety Coordinating Council hereby recommends to the Board of County Commissioners adoption of the Justice Reinvestment Grant Program (JRGP) budget and submission of a JRGP application to the Oregon Criminal Justice Commission;

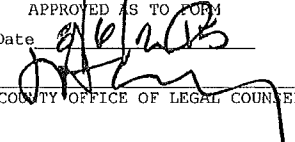
NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2015-2017 JRGP budget.
2. Approve as part of the JRGP budget a \$100,000 grant to Sponsors, Inc. for matching funds for The Oaks at 14th affordable housing project in partnership with HACSA.
3. Delegating authority to the Public Safety Coordinating Council Chair to sign and submit the grant application.
4. Delegate authority to the County Administrator to execute any additional grant documents, intergovernmental agreements, contracts, and grant to Sponsors, Inc. for matching funds for The Oaks at 14th Project.
5. Conduct a procurement process, as required, for those services not provided by County departments or sole source community based providers

ADOPTED this 18th day of August, 2015.



Jay Boziewich, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
Date 8/16/2015

LANE COUNTY OFFICE OF LEGAL COUNSEL

Lane County PSCC 07/30/2015 Recommendation to the Board of County Commissioners 2015-2017 Justiced Reinvestment Grant Program						
JRGP Parts/Programs	Lane County Programs	JRGP PSCC Proposed Recommended	JRGP Y1	JRGP Y2	JRGP Total	Recipient & 2013-2015 Funding Source
	REVENUE	\$3,172,990				
	EXPENDITURES					
Programs 87%						
1. Lane County Reentry Program						
	Transitional Housing, Services, Mentorship CM	\$485,035	\$185,986	\$299,049	\$485,035	Sponsors - \$171,973 CCA/HB 3194, \$113,062 SCA, \$200,000 State Reentry Grant/HB3194
	Crisis Funds	\$48,000	\$24,000	\$24,000	\$48,000	Sponsors - CCA Restored
	Bothy Cottage 3 beds	\$109,500	\$54,750	\$54,750	\$109,500	Sponsors- New
	CCC, 6 beds for DOC releases	\$103,576	0	\$103,576	\$103,576	LCSO - DOC Reentry
	Employment, Mentoring, MRT, ID/Bus Passes for DOC releases	\$84,744	\$84,744	\$0	\$84,744	Sponsors - DOC Reentry
	Administration	\$5,000	\$5,000	\$0	\$5,000	LCSO - State Reentry/HB3194
	The Oaks Capital Match	\$100,000	\$100,000	\$0	\$100,000	Sponsors New
	Total Program 1.	\$935,855	\$454,480	\$481,375	\$935,855	
2. Community-based Treatment for Reentry						
	Mental Health/Substance Abuse Treatment	\$48,036	\$24,018	\$24,018	\$48,036	Emergence - State Reentry/HB3194
	Mental Health Medication & Treatment	\$153,142	\$76,571	\$76,571	\$153,142	TBD
	Outpatient A&D Treatment	\$221,809	\$110,905	\$110,904	\$221,809	Emergence - CCA/HB 3194
	Batterer Intervention Program	\$130,000	\$65,000	\$65,000	\$130,000	TBD - CCA
	Sex Offender Treatment	\$37,688	\$0	\$37,688	\$37,688	CFD - SCA
	(Lane JRI) Cognitive Behavioral Treatment, Incentives	\$100,833	\$100,833		\$100,833	Emergence - Lane JRI
	(Lane JRI) Cognitive Behavioral Treatment, Incentives	\$100,834	\$100,834		\$100,834	Sponsors - Lane JRI
	Cognitive Behavioral Therapy in Jail	\$36,000	\$18,000	\$18,000	\$36,000	LCSO - New (overtime)
	Motivational Enhancement Treatment	\$9,565	\$4,783	\$4,782	\$9,565	Emergence - New
	Total Program 2.	\$837,907	\$500,944	\$336,963	\$837,907	
3. Evidence Based Supervision						
	Probation Officer .5 FTE	\$107,200	\$53,600	\$53,600	\$107,200	P&P - State Reentry/HB3194
	Probation Officer 1.0 FTE Role TBD	\$245,000	\$122,500	\$122,500	\$245,000	P&P - New
	Managed Offender Software	\$5,100	\$2,550	\$2,550	\$5,100	P&P - New
	Total Program 3.	\$357,300	\$178,650	\$178,650	\$357,300	
4. Lane County Prison Use Reduction Program						
	Prison Diversion Prosecution	\$159,375		\$159,375	\$159,375	DA 1.4 FTE 9 mos
	Prison Diversion Program Supervision	\$134,260		\$134,260	\$134,260	P&P .8 PO+.8CT 9 mos
	Prison Diversion Mentorship Case Manager	\$34,748		\$34,748	\$34,748	Sponsors
	Prison Diversion Cognitive Behavioral & Family Marital Therapy	\$40,991		\$40,991	\$40,991	TBD
	Community Prosecution Mentor Programming Incentives	\$18,333	\$18,333		\$18,333	
	Total Program 4.	\$387,707	\$0	\$369,374	\$387,707	
5. Sherman Center Education Program						
	Sherman Center Education Program	\$200,000	\$100,000	\$100,000	\$200,000	LCSO/LCC - HB3194
	Sherman Center GED Tests	\$5,400	\$2,700	\$2,700	\$5,400	LCSO - HB3194
	Total Program 5.	\$205,400	\$102,700	\$102,700	\$205,400	
6. Strong, Collaborative, Data Driven PSCC						
	PSCC Systems Analyst, Admin. Support	\$36,332	\$18,166	\$18,166	\$36,332	LCOG - New
Victim Services 10%						
	Dedicated Medical Professional	\$95,190	\$47,595	\$47,595	\$95,190	Kids' FIRST - New
	Increased focus on marginalized and under-served communities	\$95,190	\$47,595	\$47,595	\$95,190	SASS - New
	Crisis & Support Center (CSC) and Safehouse	\$95,190	\$47,595	\$47,595	\$95,190	Womenspace - New
	Assist with transportation, housing, food, clothing, etc.	\$31,729	\$15,865	\$15,864	\$31,729	SOS - New
	Total Victim Services	\$317,299	\$158,650	\$158,649	\$317,299	
Evaluation 3%						
	Lane County Prison Diversion Program	\$95,190	\$95,190	\$0	\$95,190	OSLC - New
	Fund Total	\$3,172,990	\$1,508,780	\$1,645,877	\$3,172,990	
	Balance	\$0			\$0	