

## Before Starting the Project Application

**To ensure that the Project Application is completed accurately, ALL project applicants should review the following information BEFORE beginning the application.**

Things to Remember:

- Only Collaborative Applicants may apply for CoC Planning funds using this application, and only one CoC Planning application may be submitted during the FY 2021 CoC Program grant competition.
  - Additional training resources can be found on the HUD.gov at [https://www.hud.gov/program\\_offices/comm\\_planning/coc](https://www.hud.gov/program_offices/comm_planning/coc).
- Questions regarding the FY 2021 CoC Program Competition process must be submitted to [CoCNOFO@hud.gov](mailto:CoCNOFO@hud.gov).
- Questions related to e-snaps functionality (e.g., password lockout, access to user's application account, updating Applicant Profile) must be submitted to [e-snaps@hud.gov](mailto:e-snaps@hud.gov).
- Project applicants are required to have a Data Universal Numbering System (DUNS) number and an active registration in the Central Contractor Registration (CCR)/System for Award Management (SAM) in order to apply for funding under the Continuum of Care (CoC) Program Competition. For more information see the FY 2021 CoC Program Competition NOFO.
- To ensure that applications are considered for funding, applicants should read all sections of the FY 2021 CoC Program Competition NOFO.
- Detailed instructions can be found on the left menu within e-snaps and on the HUD Exchange. They contain comprehensive instructions and should be used in tandem with the navigational guides, which are also found on the HUD Exchange.
- Before completing the project application, all project applicants must complete or update (as applicable) the Project Applicant Profile in e-snaps, particularly the Authorized Representative and Alternate Representative forms as HUD uses this information to contact you if additional information is required (e.g., allowable technical deficiency).
- HUD reserves the right to reduce or reject any new or renewal project that fails to adhere to 24 CFR Part 578 and application requirements set forth in the FY 2021 CoC Program NOFO.

## 1A. SF-424 Application Type

**1. Type of Submission:**

**2. Type of Application:** CoC Planning Project Application

**If Revision, select appropriate letter(s):**

**If "Other", specify:**

**3. Date Received:** 10/14/2021

**4. Applicant Identifier:**

**5a. Federal Entity Identifier:**

**5b. Federal Award Identifier:**

**6. Date Received by State:**

**7. State Application Identifier:**

## 1B. SF-424 Legal Applicant

### 8. Applicant

**a. Legal Name:** Lane County

**b. Employer/Taxpayer Identification Number (EIN/TIN):** 93-6002303

<b>c. Organizational DUNS:</b>	030786248	PLUS 4	
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### d. Address

**Street 1:** 151 W. 7th Ave. Room 560

**Street 2:**

**City:** Eugene

**County:** Lane

**State:** Oregon

**Country:** United States

**Zip / Postal Code:** 97401

### e. Organizational Unit (optional)

**Department Name:** Health and Human Services

**Division Name:** Human Services

### f. Name and contact information of person to be contacted on matters involving this application

**Prefix:** Ms.

**First Name:** Amanda

**Middle Name:**

**Last Name:** Borta

**Suffix:**

**Title:** Sr. Program Services Coordinator

**Organizational Affiliation:** Lane County

**Telephone Number:** (541) 682-6526

**Extension:**

**Fax Number:** (541) 682-9834

**Email:** [amanda.borta@lanecountyor.gov](mailto:amanda.borta@lanecountyor.gov)

## 1C. SF-424 Application Details

**9. Type of Applicant:** B. County Government

**10. Name of Federal Agency:** Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Title:** CoC Program

**CFDA Number:** 14.267

**12. Funding Opportunity Number:** FR-6400-N-25

**Title:** Continuum of Care Homeless Assistance Competition

**13. Competition Identification Number:**

**Title:**

## 1D. SF-424 Congressional District(s)

**14. Area(s) affected by the project (state(s) only):** Oregon  
(for multiple selections hold CTRL+Key)

**15. Descriptive Title of Applicant's Project:** OR-500 CoC Planning Application FY21

**16. Congressional District(s):**

**a. Applicant:** OR-004  
**b. Project:** OR-004  
(for multiple selections hold CTRL+Key)

**17. Proposed Project**

**a. Start Date:** 01/01/2023  
**b. End Date:** 12/31/2023

**18. Estimated Funding (\$)**

**a. Federal:**  
**b. Applicant:**  
**c. State:**  
**d. Local:**  
**e. Other:**  
**f. Program Income:**  
**g. Total:**

## 1E. SF-424 Compliance

**19. Is the Application Subject to Review By State Executive Order 12372 Process?** b. Program is subject to E.O. 12372 but has not been selected by the State for review.

**If "YES", enter the date this application was made available to the State for review:**

**20. Is the Applicant delinquent on any Federal debt?** No

**If "YES," provide an explanation:**

## 1F. SF-424 Declaration

**By signing and submitting this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

**I AGREE:**

### 21. Authorized Representative

**Prefix:** Mr.

**First Name:** Steve

**Middle Name:**

**Last Name:** Mokrohisky

**Suffix:**

**Title:** County Administrator

**Telephone Number:** (541) 682-3688  
**(Format: 123-456-7890)**

**Fax Number:** (541) 682-4616  
**(Format: 123-456-7890)**

**Email:** steve.mokrohisky@lanecountyor.gov

**Signature of Authorized Representative:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021



# 1G. HUD 2880

**Applicant/Recipient Disclosure/Update Report - form HUD-2880**  
**U.S. Department of Housing and Urban Development**  
**OMB Approval No. 2506-0214 (exp.02/28/2022)**

## Applicant/Recipient Information

### 1. Applicant/Recipient Name, Address, and Phone

**Agency Legal Name:** Lane County

**Prefix:** Mr.

**First Name:** Steve

**Middle Name:**

**Last Name:** Mokrohisky

**Suffix:**

**Title:** County Administrator

**Organizational Affiliation:** Lane County

**Telephone Number:** (541) 682-3688

**Extension:**

**Email:** steve.mokrohisky@lanecountyor.gov

**City:** Eugene

**County:** Lane

**State:** Oregon

**Country:** United States

**Zip/Postal Code:** 97401

**2. Employer ID Number (EIN):** 93-6002303

**3. HUD Program:** Continuum of Care Program

### 4. Amount of HUD Assistance Requested/Received

**4a. Total Amount Requested for this project: \$118,053**

(Requested amounts will be automatically entered within applications)

**5. State the name and location (street address, city and state) of the project or activity:** OR-500 CoC Planning Application FY21 151 W. 7th Ave. Room 560 Eugene Oregon

Refer to project name, addresses and CoC Project Identifying Number (PIN) entered into the attached project application.

**Part I Threshold Determinations**

**1. Are you applying for assistance for a specific project or activity?** Yes  
 (For further information, see 24 CFR Sec. 4.3).

**2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9.** Yes

**Part II Other Government Assistance Provided or Requested/Expected Sources and Use of Funds**

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

Department/Local Agency Name and Address	Type of Assistance	Amount Requested / Provided	Expected Uses of the Funds
Lane County 151 W. 7th Ave. Eugene, OR 97401 Room 560	Local government funds	\$41,819.00	Planning Activities (Coordination, project eval, monitoring, developing CoC): \$27,233; Administration match \$14,586
State of Oregon, Oregon Housing and Community Services, 725 Summer St. NE Suite B Salem, OR 97301	State Grant (Emergency Housing Account)	\$201,329.41	HMIS Activities

**Part III Interested Parties**

You must disclose:

1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
2. any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds \$50,000 or 10 percent of the assistance (whichever is lower).

Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)	Social Security No. or Employee ID No.	Type of Participation	Financial Interest in Project/Activity (\$)	Financial Interest in Project/Activity (%)
No developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity.		NA	\$0.00	0%

**Certification**

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional nondisclosure, is subject to civil money penalty not to exceed \$10,000 for each violation.

I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

**I AGREE:**

**Name / Title of Authorized Official:** Steve Mokrohisky, County Administrator

**Signature of Authorized Official:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021

# 1H. HUD 50070

## HUD 50070 Certification for a Drug Free Workplace

**Applicant Name:** Lane County

**Program/Activity Receiving Federal Grant Funding:** CoC Program

**Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:**

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.	e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
b. Establishing an on-going drug-free awareness program to inform employees --- (1) The dangers of drug abuse in the workplace (2) The Applicant's policy of maintaining a drug-free workplace; (3) Any available drug counseling, rehabilitation, and employee assistance programs; and (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted --- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;	g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;	

### Sites for Work Performance.

The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Workplaces, including addresses, entered in the attached project application.  
 Refer to addresses entered into the attached project application.

**I certify that the information provided on this form and in any accompanying documentation is true and accurate. I**

X

**acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.**



WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §3729, 3802)

**Authorized Representative**

**Prefix:** Mr.

**First Name:** Steve

**Middle Name**

**Last Name:** Mokrohisky

**Suffix:**

**Title:** County Administrator

**Telephone Number:** (541) 682-3688  
**(Format: 123-456-7890)**

**Fax Number:** (541) 682-4616  
**(Format: 123-456-7890)**

**Email:** steve.mokrohisky@lanecountyor.gov

**Signature of Authorized Representative:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021

## **CERTIFICATION REGARDING LOBBYING**

### **Certification for Contracts, Grants, Loans, and Cooperative Agreements**

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **Statement for Loan Guarantees and Loan Insurance**

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file

**the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.**

**I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate:**

**Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)**

**Applicant's Organization:** Lane County

**Name / Title of Authorized Official:** Steve Mokrohisky, County Administrator

**Signature of Authorized Official:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021

# 1J. SF-LLL

**DISCLOSURE OF LOBBYING ACTIVITIES**  
**Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352.**  
**Approved by OMB0348-0046**

HUD requires a new SF-LLL submitted with each annual CoC competition and completing this screen fulfills this requirement.

Answer "Yes" if your organization is engaged in lobbying associated with the CoC Program and answer the questions as they appear next on this screen. The requirement related to lobbying as explained in the SF-LLL instructions states: "The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action."

Answer "No" if your organization is NOT engaged in lobbying.

**Does the recipient or subrecipient of this CoC grant participate in federal lobbying activities (lobbying a federal administration or congress) in connection with the CoC Program?** Yes

- 1. Type of Federal Action:** Grant
- 2. Status of Federal Action:** Application
- 3. Report Type:** Initial Filing

**4. Name and Address of Reporting Entity:** Prime

**Refer to project name, addresses and contact information entered into the attached project application on screen 1B.**

**Congressional District, if known:** OR-004

**6. Federal Department/Agency:** Department of Housing and Urban Development

**7. Federal Program Name/Description and (CFDA Number):** Continuum of Care (CoC) Program (14.267)

**8. Federal Action Number:** FR-6400-N-25

**9. Award Amount:** \$118,053.00

**10a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):**

Smith Dawson and Andrews  
1150 Conneticut Ave NW, Suite 1025  
Washington D.C. 20036



**10b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):**

n/a

**11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.**

I certify that this information is true and complete.

**Authorized Representative**

**Prefix:** Mr.

**First Name:** Steve

**Middle Name:**

**Last Name:** Mokrohisky

**Suffix:**

**Title:** County Administrator

**Telephone Number:** (541) 682-3688  
**(Format: 123-456-7890)**

**Fax Number:** (541) 682-4616  
**(Format: 123-456-7890)**

**Email:** steve.mokrohisky@lanecountyor.gov

**Signature of Authorized Official:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021

## IK. SF-424B

### (SF-424B) ASSURANCES - NON-CONSTRUCTION PROGRAMS

OMB Number: 4040-0007  
Expiration Date: 02/28/2022

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- |    |   |
|----|---|
| 1. | Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.   |
| 2. | Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.   |
| 3. | Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.  |
| 4. | Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.  |
| 5. | Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).  |
| 6. | Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism, (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application. |
| 7. | Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.  |

- |     |  |
|-----|--|
| 8.  | Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.   |
| 9.  | Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.   |
| 10. | Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.  |
| 11. | Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205). |
| 12. | Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.   |
| 13. | Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).  |
| 14. | Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.   |
| 15. | Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.  |
| 16. | Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.   |
| 17. | Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."  |
| 18. | Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.  |
| 19. | Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.   |

**As the duly authorized representative of the applicant, I certify:**

**Authorized Representative for:** Lane County  
**Prefix:** Mr.

**First Name:** Steve

**Middle Name:**

**Last Name:** Mokrohisky

**Suffix:**

**Title:** County Administrator

**Signature of Authorized Certifying Official:** Considered signed upon submission in e-snaps.

**Date Signed:** 10/14/2021

## 2A. Project Detail

- 1. CoC Number and Name:** OR-500 - Eugene, Springfield/Lane County CoC
- 2. Collaborative Applicant Name:** Lane County
  
- 3. Project Name:** OR-500 CoC Planning Application FY21
  
- 4. Component Type:** CoC Planning Project Application

## 2B. Project Description

**1. Provide a description that addresses the entire scope of the proposed project and how the Collaborative Applicant will use grant funds to comply with 24 CFR 578.7:**

OR-500 Planning Grant staff take the lead on essential CoC activities. The CoC Lead facilitates the collaborative process for the annual HUD CoC Program application. This includes administering the local evaluation, ranking, & prioritization process for renewals & new projects, staffing the RFP-Evaluation-HMIS Committee (new project and ranking committee), presenting the process and making recommendations to the CoC board for approval. Planning Grant staff coordinate grant activities including the entire submission of the Lane County CoC Application & Priority Listing, as well as training and assisting co-applicants Homes for Good (Housing Authority) & St. Vincent de Paul in the completion of their renewal projects. Throughout the grant year, Planning Grant staff provide co-applicants with technical assistance to ensure compliance with program requirements. The CoC Lead coordinates the evaluation of outcomes of individual CoC & ESG program projects to ensure programs work to enhance system outcomes. The CoC Lead has developed and implemented an enhanced evaluation strategy to ensure the ranking & outcome analysis process reflects project performance measures. The CoC Lead, along with other staff, coordinates planning & implementation of the annual sheltered & unsheltered Point in Time Count with HMIS lead support. Planning staff perform compliance activities for the CoC related to environmental reviews, & annually monitor CoC & ESG projects to ensure HUD rules are applied & eligible participants receive comprehensive equitable housing services. The CoC Lead provides support to the CoC board by staffing monthly board, committee and workgroup meetings. They provide essential materials related to updates on ESG and CoC projects, coordinated entry status, HMIS bed utilization, annual progress reports, system performance measures, including gaps between need and inventory. The CoC Lead coordinates with the entitlement Cities of Eugene and Springfield to develop a Consolidated Plan. This ensures that CoC Policies & Procedures, Written Standards, and Governance Charter are updated annually. The above activities ensure compliance with the provisions of the Interim Rule's Responsibilities of the CoC. Planning Grant staff continuously work to develop a robust Continuum of Care system in Lane County, which includes ensuring that the CoC board meetings are accessible; the community, providers, & stakeholders are kept abreast of system-wide endeavors to address homelessness, and how individual projects align with an overall coordinated system. CoC staff provide community presentations to reduce the stigmatization of homelessness and meet with local law enforcement agencies to implement policies that decriminalize homelessness.

**2. Describe the estimated schedule for the proposed activities, the management plan, and the method for assuring effective and timely completion of all work.**

Lane County has staff that are well versed in the proposed CoC activities. Upon notice that the Planning Project receives HUD funding, Lane County

immediately assigns proposed activities to current staff members that are knowledgeable in CoC Planning activities, allowing for immediate project start. Staff who have demonstrated success meeting performance outcomes and deadlines are assigned to the CoC Planning Project activities to effectively meet the performance objectives of this project. The CoC Lead monitors the start-up and ongoing progress of the key project activities to ensure effective and timely completion. Specifically, staff adheres to the following schedule of activities: a) Meet regularly, provide technical assistance to CoC and ESG service providers, providing refresher training and updates; b) Quarterly review ESG and CoC program plans and progress on outcomes; c) Annually review ESG and CoC activities for compliance with funding source regulations; d) In August of the funding year, begin preparation for the annual Point in Time Count (PIT) and Youth PIT Count; e) Administer Annual PIT Count during the last ten days in January of the funding year; f) Coordinate, plan, and execute Youth PIT Count with PHB Youth Homeless Solutions Workgroup and Youth Action Council (within third quarter of the funding year); g) Lead Environmental Reviews and Compliance activities for all CoC funded projects (on-going); h) Staff support to CoC board, committees, and work groups, on a monthly basis; i) Provide ESG and CoC projects, coordinated entry status, HMIS bed utilization, and annual progress reports, review system performance measures including gaps between need and inventory as needed; j) Provide staff support for annual updates of CoC Policies and Procedures/Written Standards and Governance Charter; k) the Sr. Office Assistant provides administrative support to Human Services Supervisor, CoC Lead and Program Services Coordinator re: announcements of monthly CoC board meetings, subcommittees and work groups; publication and posting of minutes and meeting materials, email distribution to CoC, web site updates posting CoC application, Coordinated Entry, Point in Time Count, HMIS, ESG etc. The Human Services Supervisor and CoC Lead meet weekly to evaluate progress toward meeting the performance objectives of this planning project. This assures monitoring of progress and eventual completion of proposed activities and allows needed adjustments to project timeline, staff assignments, etc. l) Annually monitor and evaluate all CoC-funded projects; m) Immediately prepare budgets, program plans, and develop agreements with sub-recipients to carry out projects.

**3. How will the requested funds improve or maintain the CoC's ability to evaluate the outcome of CoC and ESG projects?**

The CoC Planning grant funds are utilized to create a comprehensive continuum of housing and supportive services for individuals and families who are homeless or at risk of homelessness. The CoC Lead uses HMIS data to evaluate project and system-wide outcomes from ESG and CoC providers to effectively meet the housing and service needs of the homeless individuals and families within Lane County. These funds allow for an increased capacity for evaluation of both CoC and ESG programs as staff will critically assess the data collected and the outcomes of both programs. Staff also bring evaluation and outcome data to the CoC Board for discussion and strategize as a community on how to improve outcomes and develop innovative projects to meet the unique needs of Lane County. Evaluative efforts will work toward ensuring that homeless households enrolled in both ESG and CoC projects move from the streets or emergency shelter to the appropriate housing component that encourages their eventual self-sufficiency in permanent housing in the community. As a result of evaluation efforts, new standards will be developed

for ESG and CoC programs serving people who are homeless. In 2018 the Technical Assistance Collaborative(TAC)conducted a full system analysis and report with 10 recommendations regarding reduction of the unsheltered population and increasing system-flow in Lane County. Implementation of these recommendations is currently underway. A joint City of Eugene/Lane County Shelter and Supportive Housing Strategist coordinates efforts on several of these recommendations. This staff works with CoC staff, HMIS lead, the CoC Board, subcontractors, and community stakeholders (business, residents, elected officials, public administrators, faith-based organizations, and people with lived experience) to improve the shelter system and reduce the number of people experiencing unsheltered homelessness. The CoC staff and PHA staff are currently developing additional strategies to coordinate and leverage PHA and CoC resources to provide additional permanent supportive housing. Lane County utilizes ESG resources to fund Youth ES, Family RRH, homeless prevention, and singles RRH programs. CoC Planning Grant funds allow the CoC Lead to provide technical and program assistance to CoC and ESG subcontractors to develop program plans, track and monitor outcomes, monitor and improve quality of service through site visits and annual monitoring visits as well as case file reviews. The CoC Lead works to update the CoC Written Standards in a community process that engages providers to provide input on community-wide written standards. CoC Planning Grant funds allow the CoC Lead to coordinate services among providers and stakeholders, including engaging law enforcement, faith-based organizations, non-profits, people with lived experience, and community advocates to reduce the stigmatization and impact of homelessness in the CoC.



### 3A. Governance and Operations

1. How often does the CoC conduct meetings of the full CoC membership? Bi-Monthly

2. Does the CoC include membership of a homeless or formerly homeless person? Yes

2a. For members who are homeless or formerly homeless, what role do they play in the CoC membership? (Select all that apply)

Participates in CoC meetings:	<input checked="" type="checkbox"/>
Votes, including electing Coc Board:	<input checked="" type="checkbox"/>
Sits on CoC Board:	<input checked="" type="checkbox"/>
None:	<input type="checkbox"/>

3. Does the CoC's governance charter incorporate written policies and procedures for each of the following

3a. Written agendas of CoC meetings? Yes

3b. Coordinated Entry? (Also known as centralized or coordinated assessment) Yes

3c. Process for monitoring outcomes of ESG recipients? Yes

3d. CoC policies and procedures? Yes

3e. Written process for board selection? Yes

3f. Code of Conduct for board members that includes a recusal process? Yes

3g. Written standards for administering assistance? Yes


4. Were there any written complaints received by the CoC in relation to project review, project selection, or other items related to 24 CFR 578.7 or 578.9 within the past 12 months? No

### 3B. Committees

Provide information for up to five of the most active CoC-wide planning committees, subcommittees and/or workgroups, to address homeless needs in the CoC's geographic area that recommend and set policy priorities for the CoC, including a brief description of the role and the frequency of the meetings. Only include committees, subcommittees and/or workgroups, that are directly involved in CoC-wide planning and not the regular delivery of services.

Name of Group	Role of the Group (max 750 characters)	Meeting Frequency	Name of Individuals and/or Organizations Represented
Shelter Stakeholder Committee	Oversee strategic plan action items to improve low-barrier shelter access and availability in LC.	Monthly	LC Commissioner; City of Eugene and City of Springfield Staff; Joint Shelter and Supportive Housing Strategist COE/LC; SVdP; faith-based orgs; Eugene Mission; lived experience; Housing Providers; HealthCare representatives
LEAGUE	Comprised of people with lived experience of homelessness. Develop and implement consumer feedback process, develop innovative strategies to address homelessness and basic needs	Monthly	PHB members representing formerly homeless adults and youth. Up to 10 additional former or currently homeless members.
Youth Homeless Solutions WorkGroup	Develop and implement system-wide strategies to address homelessness of unaccompanied minors, sex/human trafficking, and innovative strategies for housing stability for youth. Coordinate with Youth Action Council on Youth PIT Count and youth-focused strategies.	Monthly	Community Development Corporation, RHY provider, Victim Services, Street Outreach Worker, formerly homeless rep, youth homeless rep, CASA, homeless service provider, Youth Action Council, SVdP, elected officials.
Health Care Committee	Design strategies and tactics that will promote the PHB 2016-2021 strategic plan priority of increasing access to integrated health care for persons unstably housed, homeless or are community members in supportive housing units.	Bi-Monthly	CCO, PeaceHealth, Kaiser Permanente, Occupy Medical, HIV Alliance, FQHC, local treatment providers
RFP-Evaluation-HMIS Committee	CoC ranking committee, review HMIS standards, CoC Written Standards, review data quality and analysis, oversee HMIS and review APRs. Score RFPs.	Quarterly	Lived experience reps; Current LC Sheriff; LC Commissioner; Service Providers; Beh. health service provider; LC Quality and Compliance staff; Healthcare rep; SVdP; Eugene Chamber of Commerce

## 4A. Sources of Match

The following list summarizes the funds that will be used as Match for the project. To add a Matching source to the list, select the  icon. To view or update a Matching source already listed, select the  icon.

### Summary for Match

Total Value of Cash Commitments:	\$29,513
Total Value of In-Kind Commitments:	\$0
Total Value of All Commitments:	\$29,513

**1. Will this project generate program income described in 24 CFR 578.97 to use as Match for this project?**      No

Type	Source	Contributor	Value of Commitments
Cash	Government	Lane County	\$29,513

## Sources of Match Details

**1. Type of commitment:** Cash

**2. Source:** Government

**3. Name of source:** Lane County

**(Be as specific as possible and include the office or grant program as applicable)**

**4. Value of Written Commitment:** \$29,513

## 4B. Funding Request

**1. Will it be feasible for the project to be under grant agreement by September 15, 2023?** Yes

**2. Does this project propose to allocate funds according to an indirect cost rate?** Yes

Indirect cost rate proposals should be submitted as soon as the applicant is notified of a conditional award and no later than three months after the award.

Conditional award recipients will be asked to submit the proposal or approved rate during the e-snaps post-award process.

**a. Please complete the indirect cost rate schedule below:  
 (At least one row must be entered)**

Administering Department/Agency	Indirect Cost Rate	Direct Cost Base	Date approved or enter "NA" if using 10 % de minimis rate
Lane County Health and Suman Services- Human Services Division	10%	\$3,898,691	1/8/21

**b. Has this rate been approved by your cognizant agency?** Yes

**c. Do you plan to use the 10% de minimis rate?** No

**3. Select a grant term:** 1 Year

**A description must be entered for Quantity. Any costs without a Quantity description will be removed from the budget.**

Eligible Costs:	Quantity AND Description (max 400 characters)	Annual Assistance Requested (Applicant)
<b>1. Coordination Activities</b>	CoC Lead @ .27 FTE X \$121,313=\$33,055	\$33,055
<b>2. Project Evaluation</b>	CoC Lead @ .08 FTE X \$121,313=\$9,444	\$9,444

<b>3. Project Monitoring Activities</b>	CoC Lead @ .05 FTE X \$121,313=\$5,903	\$5,903
<b>4. Participation in the Consolidated Plan</b>		
<b>5. CoC Application Activities</b>	CoC Lead @ .03 FTE X \$121,313=\$3,541	\$3,541
<b>6. Determining Geographical Area to Be Served by the CoC</b>		
<b>7. Developing a CoC System</b>	CoC Lead @ .19 FTE X \$121,313=\$22,538; Program Supervisor @ .17 FTE X 137,799=\$22,936; Sr. Ofc Asst @ .03 FTE X \$97,627=\$2,928	\$48,402
<b>8. HUD Compliance Activities</b>	CoC Lead @ .15 FTE X \$121,313=\$17,708	\$17,708
<b>Total Costs Requested</b>		\$118,053
<b>Cash Match</b>		\$29,513
<b>In-Kind Match</b>		\$0
<b>Total Match</b>		\$29,513
<b>Total Budget</b>		\$147,566

**Click the 'Save' button to automatically calculate the Total Assistance**

## 5A. Attachment(s)

Document Type	Required?	Document Description	Date Attached
1. Other Attachment(s)	No	Indirect Cost Plan	10/11/2021
2. Other Attachment(s)	No		

## Attachment Details

**Document Description:** Indirect Cost Plan

## Attachment Details

**Document Description:**



## 5B. Certification

### A. For all projects:

#### Fair Housing and Equal Opportunity

It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and regulations pursuant thereto (Title 24 CFR part I), which state that no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance, and will immediately take any measures necessary to effectuate this agreement. With reference to the real property and structure(s) thereon which are provided or improved with the aid of Federal financial assistance extended to the applicant, this assurance shall obligate the applicant, or in the case of any transfer, transferee, for the period during which the real property and structure(s) are used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.

It will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and with implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status or national origin.

It will comply with Executive Order 11063 on Equal Opportunity in Housing and with implementing regulations at 24 CFR Part 107 which prohibit discrimination because of race, color, creed, sex or national origin in housing and related facilities provided with Federal financial assistance.

It will comply with Executive Order 11246 and all regulations pursuant thereto (41 CFR Chapter 60-1), which state that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of Federal contracts and shall take affirmative action to ensure equal employment opportunity. The applicant will incorporate, or cause to be incorporated, into any contract for construction work as defined in Section 130.5 of HUD regulations the equal opportunity clause required by Section 130.15(b) of the HUD regulations.

It will comply with Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701(u)), and regulations pursuant thereto (24 CFR Part 135), which require that to the greatest extent feasible opportunities for training and employment be given to lower-income residents of the project and contracts for work in connection with the project be awarded in substantial part to persons residing in the area of the project.

It will comply with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and with implementing regulations at 24 CFR Part 8, which prohibit discrimination based on disability in Federally-assisted and conducted programs and activities.

It will comply with the Age Discrimination Act of 1975 (42 U.S.C. 6101-07), as amended, and implementing regulations at 24 CFR Part 146, which prohibit discrimination because of age in projects and activities receiving Federal financial assistance.

It will comply with Executive Orders 11625, 12432, and 12138, which state that program participants shall take affirmative action to encourage participation by businesses owned and operated by members of minority groups and women.

If persons of any particular race, color, religion, sex, age, national origin, familial status, or

disability who may qualify for assistance are unlikely to be reached, it will establish additional procedures to ensure that interested persons can obtain information concerning the assistance.

It will comply with the reasonable modification and accommodation requirements and, as appropriate, the accessibility requirements of the Fair Housing Act and section 504 of the Rehabilitation Act of 1973, as amended.

**1-Year Operation Rule.**

For applicants receiving assistance for CoC planning: the project will be operated for the purpose specified in the application for any year for which such assistance is provided.

**D. Explanation.**

Where the applicant is unable to certify to any of the statements in this certification, such applicant shall attach an explanation behind this page.

**Name of Authorized Certifying Official:** Steve Mokrohisky

**Date:** 10/14/2021

**Title:** County Administrator

**Applicant Organization:** Lane County

**PHA Number (For PHA Applicants Only):**

**I certify that I have been duly authorized by the applicant to submit this Applicant Certification and to ensure compliance. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties . (U.S. Code, Title 218, Section 1001).**

X

## 6A. Submission Summary

Page	Last Updated
<b>1A. SF-424 Application Type</b>	No Input Required
<b>1B. SF-424 Legal Applicant</b>	No Input Required
<b>1C. SF-424 Application Details</b>	No Input Required
<b>1D. SF-424 Congressional District(s)</b>	10/14/2021
<b>1E. SF-424 Compliance</b>	08/25/2021
<b>1F. SF-424 Declaration</b>	09/30/2021
<b>1G. HUD 2880</b>	09/30/2021
<b>1H. HUD 50070</b>	09/30/2021
<b>1I. Cert. Lobbying</b>	08/25/2021
<b>1J. SF-LLL</b>	10/14/2021

<b>IK. SF-424B</b>	09/30/2021
<b>2A. Project Detail</b>	09/30/2021
<b>2B. Description</b>	10/14/2021
<b>3A. Governance and Operations</b>	08/25/2021
<b>3B. Committees</b>	09/30/2021
<b>4A. Match</b>	10/11/2021
<b>4B. Funding Request</b>	10/11/2021
<b>5A. Attachment(s)</b>	10/11/2021
<b>5B. Certification</b>	10/11/2021

# LANE COUNTY, OREGON



## UNIFORM GUIDANCE COST PLAN FISCAL YEAR 2022 2020 ACTUALS

Lane County, Oregon  
Federal Central Service Cost Allocation Plan  
and Indirect Rate Proposal  
for Fiscal Year 2022

**CERTIFICATE OF COST ALLOCATION PLAN**

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

- 1 All costs included in this proposal dated January 8, 2021 to establish cost allocations or billings for Fiscal Year 2022 are allowable in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" (Uniform Guidance) and the Federal awards to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.
- 2 All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Lane County, Oregon



Robert Tintle  
Financial Services Manager

January 8, 2021

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**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	51 COUNTY COMM	11 124 DIST ATTORNEY	11 231 DA LQ ENF	11 261 DA SPC REV	15 124 PUBLIC SAFTEY	15 124 PUB SAF MEDICAL	15 124 PUB SAF CORR
BUILDING DEPRECIATION	27,358	16,615	0	0	674,532	22,993	44,020
51 COUNTY ADMIN	2,396	33,214	4	0	55,634	0	34,863
51 BUDGET	766	9,842	28	0	18,898	0	12,348
51 PERFORM AUDITOR	144	1,731	0	0	3,147	0	2,475
53 CTY CNSL / RISK / WC	24,116	38,312	0	0	118,258	0	71,565
51 FINANCE	3,315	44,670	107	34	103,411	0	65,643
56 HUMAN RESOURCES	8,986	131,198	0	0	207,580	0	120,595
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	57	8,796	0	0	14,002	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	12,318	15,859	0	0	56,936	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	39,549	65,089	0	0	182,813	0	0
51 ARCHIVES	0	13,464	0	0	1,118	0	0
52 EMERGENCY MGMT	937	13,674	0	0	21,635	0	12,569
57 GENERAL EXP	2,576	6,112	1	0	11,113	0	8,739
Total Allocated	122,518	398,576	140	34	1,469,077	22,993	372,817
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	122,518	398,576	140	34	1,469,077	22,993	372,817
Adjustments	0	0	0	0	0	0	0
Proposed Costs	122,518	398,576	140	34	1,469,077	22,993	372,817



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	15 290 SO LEVY	15 263 SO SPC REV	15 539 COMMISSARY	15 620 PS FLEET	15 620 REPLACEMT	31 124 ASSESS & TAX	34 285 JTSOC SCV
BUILDING DEPRECIATION	0	62,709	0	0	0	44,090	129,755
51 COUNTY ADMIN	47,199	12,327	172	965	973	21,851	30,488
51 BUDGET	21,937	5,920	352	1,540	1,795	6,610	22,900
51 PERFORM AUDITOR	2,664	767	28	168	163	1,042	1,509
53 CTY CNSL / RISK / WC	46,700	11,360	0	0	0	44,849	21,911
51 FINANCE	47,530	21,175	1,672	1,709	3,728	35,152	88,877
56 HUMAN RESOURCES	176,578	42,954	0	0	0	88,065	82,852
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	1	0	0	0	10,902	4,336
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	25,627	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	82,282	56,403
51 ARCHIVES	0	0	0	0	0	5,177	1,531
52 EMERGENCY MGMT	18,403	4,477	0	0	0	9,178	8,635
57 GENERAL EXP	9,410	2,709	99	596	576	3,681	5,330
Total Allocated	370,421	164,399	2,323	4,978	7,235	378,506	454,527
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	370,421	164,399	2,323	4,978	7,235	378,506	454,527
Adjustments	0	0	0	0	0	0	0
Proposed Costs	370,421	164,399	2,323	4,978	7,235	378,506	454,527



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	34 286 HHS	34 287 LANECARE	34 288 COMM HLTH/CLIN FIN SVCS	34 289 YOUTH SRVCS	34 290 SECURE	36 283 LCAS	36 521 LEC
BUILDING DEPRECIATION	1,074,903	0	502,460	676,135	0	0	0
51 COUNTY ADMIN	158,689	19,810	91,784	29,272	6,616	1,486	7,651
51 BUDGET	63,919	15,943	28,479	12,605	3,445	731	2,814
51 PERFORM AUDITOR	7,783	817	4,898	1,446	334	113	557
53 CTY CNSL / RISK / WC	295,019	19,061	124,463	42,883	6,655	2,237	14,646
51 FINANCE	280,300	28,426	154,053	66,257	14,974	5,231	25,453
56 HUMAN RESOURCES	608,104	72,069	360,489	113,765	25,161	4,475	26,060
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	15,319	1	17,621	2,981	0	0	0
51 WAREHOUSE	11,280	0	0	0	0	0	0
36 REAL PROPERTY	32,707	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	699,999	0	590,337	831,863	0	0	0
51 ARCHIVES	16,031	0	0	0	0	0	619
52 EMERGENCY MGMT	63,367	7,511	37,571	11,857	2,622	466	2,716
57 GENERAL EXP	27,486	2,885	17,299	5,107	1,178	401	1,964
Total Allocated	3,354,906	166,523	1,929,454	1,794,171	60,985	15,140	82,480
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	3,354,906	166,523	1,929,454	1,794,171	60,985	15,140	82,480
Adjustments	0	0	0	0	0	0	0
Proposed Costs	3,354,906	166,523	1,929,454	1,794,171	60,985	15,140	82,480



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 522 LEC TRT	36 124 RL PROP FEE	36 124 WORK CAMP	36 216 PARKS ADMIN	36 217 CV BRIDGE	36 225 PW ADMIN	36 225 WEIGHMSTR
BUILDING DEPRECIATION	367,515	18,212	0	0	0	0	0
51 COUNTY ADMIN	1,022	0	0	10,425	1	9,156	182
51 BUDGET	2,128	0	0	4,892	9	2,991	132
51 PERFORM AUDITOR	164	0	0	645	0	460	37
53 CTY CNSL / RISK / WC	0	0	0	18,986	0	91,183	0
51 FINANCE	2,530	0	0	48,314	0	14,315	567
56 HUMAN RESOURCES	0	0	0	33,788	0	35,945	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	8,963	0
51 WAREHOUSE	1,611	0	0	9,668	0	0	0
36 REAL PROPERTY	0	43,044	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	142,406	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	1,859	0
52 EMERGENCY MGMT	0	0	0	3,521	0	3,746	0
57 GENERAL EXP	580	0	0	2,277	0	1,625	129
Total Allocated	375,550	203,662	0	132,516	10	170,243	1,047
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	375,550	203,662	0	132,516	10	170,243	1,047
Adjustments	0	0	0	0	0	0	0
Proposed Costs	375,550	203,662	0	132,516	10	170,243	1,047



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 225 RD FND FAC MAINT	36 225 SURVEYORS	36 225 RD GEN EXP	36 225 DELTA CAMPUS IMPROV	36 225 DELTA CAMPUS SVS	36 225 PW SAFETY	36 225 Environmental Svs
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	467	4,616	1,055	80	50	534	0
51 BUDGET	140	1,380	7,345	21	33	247	0
51 PERFORM AUDITOR	26	254	22	17	10	25	0
53 CTY CNSL / RISK / WC	476	4,753	8,935	0	0	476	0
51 FINANCE	1,041	10,046	634	0	83	1,154	0
56 HUMAN RESOURCES	1,798	17,972	0	0	0	1,798	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	24	0	0	0	0	0
52 EMERGENCY MGMT	188	1,873	0	0	0	188	0
57 GENERAL EXP	94	897	76	60	36	89	0
Total Allocated	4,230	41,815	18,067	178	212	4,511	0
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	4,230	41,815	18,067	178	212	4,511	0
Adjustments	0	0	0	0	0	0	0
Proposed Costs	4,230	41,815	18,067	178	212	4,511	0





**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 225 RD FND FACILITIES	36 225 ENG DESGN	36 225 RD BRIDGE	36 225 FIELD ENG	36 225 RT OF WAY	36 225 ENG ADMIN	36 226 FED FRST RD MAINT
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	1,485	3,403	42,427	6,604	1,628	1,441	7
51 BUDGET	1,028	1,237	15,742	2,123	384	469	49
51 PERFORM AUDITOR	116	183	2,540	369	58	88	0
53 CTY CNSL / RISK / WC	1,188	3,327	39,688	6,655	1,901	1,427	0
51 FINANCE	3,528	6,239	76,061	11,177	1,801	2,050	0
56 HUMAN RESOURCES	4,493	12,581	150,069	25,161	7,189	5,392	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	468	1,312	15,640	2,622	749	562	0
57 GENERAL EXP	412	646	8,970	1,303	205	309	0
Total Allocated	12,718	28,928	351,137	56,014	13,915	11,738	56
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	12,718	28,928	351,137	56,014	13,915	11,738	56
Adjustments	0	0	0	0	0	0	0
Proposed Costs	12,718	28,928	351,137	56,014	13,915	11,738	56



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 225 TRANS PLN	36 225 SIGN SHOP	36 225 ELECTRICAL	36 225 TRAFFIC ENG	36 225 ROAD CONST	36 226 TERR HWY GEN EXP	36 226 TERR HWY EXCH
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	1,923	4,101	578	1,568	10,238	244	718
51 BUDGET	669	1,448	234	460	8,735	1,870	1,293
51 PERFORM AUDITOR	103	284	48	80	1,854	0	83
53 CTY CNSL / RISK / WC	1,901	3,802	476	1,663	0	0	0
51 FINANCE	2,880	10,380	6,020	2,469	5,579	0	1,510
56 HUMAN RESOURCES	7,189	14,378	1,798	6,290	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	749	1,498	188	656	0	0	0
57 GENERAL EXP	361	1,002	171	279	6,550	0	293
Total Allocated	15,775	36,893	9,513	13,465	32,956	2,114	3,897
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	15,775	36,893	9,513	13,465	32,956	2,114	3,897
Adjustments	0	0	0	0	0	0	0
Proposed Costs	15,775	36,893	9,513	13,465	32,956	2,114	3,897



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 227 FED FRST GEN EXP	36 240 CRNER PRS	36 266 Parks Gifts/Grants	36 266 TAX FORE	36 266 MNFCTD STRUCT	36 266 PARKS SDC	36 530 SW ADMIN
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	786	1,050	0	182	228	15	1,775
51 BUDGET	5,667	667	0	357	152	96	2,580
51 PERFORM AUDITOR	10	67	0	30	9	1	100
53 CTY CNSL / RISK / WC	0	951	0	0	238	0	6,425
51 FINANCE	54	7,383	17	1,270	1,050	912	6,703
56 HUMAN RESOURCES	0	3,594	0	0	898	0	5,392
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	102,883	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	559
52 EMERGENCY MGMT	0	375	0	0	93	0	562
57 GENERAL EXP	37	238	0	106	34	3	355
Total Allocated	6,554	14,325	17	104,828	2,702	1,027	24,451
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	6,554	14,325	17	104,828	2,702	1,027	24,451
Adjustments	0	0	0	0	0	0	0
Proposed Costs	6,554	14,325	17	104,828	2,702	1,027	24,451



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 530 SW FEE	36 530 SW RECYCLE	36 530 SP WASTE	36 530 ABATEMENT	36 530 SW OPS	36 530 SW ENVIRON	36 530 TRNSFR ST
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	10,329	7,735	2,882	504	8,354	993	13,056
51 BUDGET	2,592	2,771	901	187	10,444	359	7,884
51 PERFORM AUDITOR	422	441	175	33	720	64	830
53 CTY CNSL / RISK / WC	11,692	7,368	2,852	476	5,229	951	11,884
51 FINANCE	20,766	18,806	4,612	836	11,142	1,934	21,049
56 HUMAN RESOURCES	44,212	27,857	10,784	1,798	19,769	3,594	44,931
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	4,608	2,903	1,124	188	2,061	375	4,683
57 GENERAL EXP	1,490	1,556	618	118	2,543	225	2,930
Total Allocated	96,111	69,437	23,948	4,140	60,262	8,495	107,247
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	96,111	69,437	23,948	4,140	60,262	8,495	107,247
Adjustments	0	0	0	0	0	0	0
Proposed Costs	96,111	69,437	23,948	4,140	60,262	8,495	107,247



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 530 SITE CLEANUP	36 530 WASTE DVRS	36 530 VACTOR FACILITY	36 570 LMD PLNG	36 570 LMD BLDG	36 570 LMD ELECT	36 570 LMD ADMIN
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	139	0	175	5,556	4,651	587	4,490
51 BUDGET	178	0	180	2,192	1,635	194	3,243
51 PERFORM AUDITOR	13	0	33	280	265	51	173
53 CTY CNSL / RISK / WC	0	0	0	5,703	4,515	476	85,678
51 FINANCE	712	0	383	15,880	22,521	4,237	12,868
56 HUMAN RESOURCES	0	0	0	21,567	17,074	1,798	17,972
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	814
52 EMERGENCY MGMT	0	0	0	2,248	1,780	188	1,873
57 GENERAL EXP	44	0	119	991	937	182	610
Total Allocated	1,086	0	890	54,417	53,378	7,713	127,721
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	1,086	0	890	54,417	53,378	7,713	127,721
Adjustments	0	0	0	0	0	0	0
Proposed Costs	1,086	0	890	54,417	53,378	7,713	127,721



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	36 570 LMD TECH	36 570 LMD SUBSF	36 570 LMD SVCS	36 619 FLEET SRV	51 267 ECON DEVELOP	51 124 HOUSING COORDINATION	51 124 CAP PGM MGMT
BUILDING DEPRECIATION	0	0	0	0	856	0	4,172
51 COUNTY ADMIN	57	976	1,105	16,068	78,295	399	1,450
51 BUDGET	251	316	621	16,130	358	125	434
51 PERFORM AUDITOR	5	61	81	1,534	54	13	72
53 CTY CNSL / RISK / WC	0	951	951	9,983	2,004	476	1,544
51 FINANCE	2,635	6,146	3,207	62,580	1,292	227	1,347
56 HUMAN RESOURCES	0	3,594	3,594	37,742	3,594	1,798	5,841
51 OPERATIONS	0	0	0	0	0	0	9,578
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	12,085	0	0	37,063
36 REAL PROPERTY	0	0	0	0	497	0	2,425
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	1,597	0	7,786
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	0	375	375	3,934	375	188	609
57 GENERAL EXP	18	216	286	5,418	193	42	253
Total Allocated	2,966	12,635	10,220	165,474	89,115	3,268	72,574
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	2,966	12,635	10,220	165,474	89,115	3,268	72,574
Adjustments	0	0	0	0	0	0	0
Proposed Costs	2,966	12,635	10,220	165,474	89,115	3,268	72,574



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	51 222 LAW LBRY	51 124 RECORDS	51 244 CTY CLERK	51 124 ELECTIONS	51 267 ELECTIONS EQUIP	51 124 BOPTA	51 124 JUSTICE CT
BUILDING DEPRECIATION	1,123	10,275	0	53,560	0	826	0
51 COUNTY ADMIN	549	2,199	38	3,729	370	107	934
51 BUDGET	373	613	149	1,425	283	34	288
51 PERFORM AUDITOR	38	98	4	318	73	4	52
53 CTY CNSL / RISK / WC	969	2,888	0	12,625	0	118	951
51 FINANCE	1,912	25,998	6,255	9,522	346	747	2,495
56 HUMAN RESOURCES	1,798	9,166	0	11,503	0	449	3,594
51 OPERATIONS	0	10,820	0	22,835	0	0	0
51 MAIL ROOM	4	2,389	0	0	0	133	0
51 WAREHOUSE	0	0	0	4,834	0	0	0
36 REAL PROPERTY	5,047	7,213	0	0	0	480	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	16,206	23,162	0	182,184	0	1,541	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	188	955	0	1,199	0	47	375
57 GENERAL EXP	134	346	14	1,124	258	16	186
<b>Total Allocated</b>	<b>28,341</b>	<b>96,122</b>	<b>6,460</b>	<b>304,858</b>	<b>1,330</b>	<b>4,502</b>	<b>8,875</b>
Roll Forward	0	0	0	0	0	0	0
<b>Cost With Roll Forward</b>	<b>28,341</b>	<b>96,122</b>	<b>6,460</b>	<b>304,858</b>	<b>1,330</b>	<b>4,502</b>	<b>8,875</b>
Adjustments	0	0	0	0	0	0	0
<b>Proposed Costs</b>	<b>28,341</b>	<b>96,122</b>	<b>6,460</b>	<b>304,858</b>	<b>1,330</b>	<b>4,502</b>	<b>8,875</b>



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	51 267 P&P	51 435 CAP IMP	51 627 INVESTMTS	51 627 MAILROOM	51 627 WAREHOUSE	57 241 CO SCHOOL	57 250 TITLE III
BUILDING DEPRECIATION	15,631	0	0	317	0	0	0
51 COUNTY ADMIN	30,508	6,101	294	119	5	167	2
51 BUDGET	12,655	8,602	230	178	15	1,282	8
51 PERFORM AUDITOR	1,850	933	58	21	1	0	0
53 CTY CNSL / RISK / WC	62,321	0	0	0	0	0	0
51 FINANCE	45,461	6,415	275,043	164	25	17	0
56 HUMAN RESOURCES	106,037	0	0	0	0	0	0
51 OPERATIONS	181,709	0	0	0	0	0	0
51 MAIL ROOM	2,801	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	1,839	0	0	1,425	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	77,108	0	0	4,578	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	11,051	0	0	0	0	0	0
57 GENERAL EXP	6,535	3,296	205	73	2	0	1
Total Allocated	555,506	25,347	275,830	6,875	48	1,466	11
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	555,506	25,347	275,830	6,875	48	1,466	11
Adjustments	0	0	0	0	0	0	0
Proposed Costs	555,506	25,347	275,830	6,875	48	1,466	11





**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	57 250 TITLE III SRS 2013	57 250 TITLE III SRS 2017-18	57 269 TOURISM	57 269 COMM ECON	57 269 SCFS	57 269 AFORD HSG	57 323 FAIRBOARD
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	164	137	2,393	913	211	1	7
51 BUDGET	9,041	19,614	2,793	2,664	469	6	49
51 PERFORM AUDITOR	6	4	448	74	33	0	0
53 CTY CNSL / RISK / WC	0	0	0	0	0	0	0
51 FINANCE	0	26	272	1,582	1,084	0	0
56 HUMAN RESOURCES	0	0	0	0	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	0	0	0	0	0	0	0
57 GENERAL EXP	24	15	1,581	262	117	0	0
Total Allocated	9,235	19,796	7,487	5,495	1,914	7	56
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	9,235	19,796	7,487	5,495	1,914	7	56
Adjustments	0	0	0	0	0	0	0
Proposed Costs	9,235	19,796	7,487	5,495	1,914	7	56



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	57 333 BOND RET	57 341 NOTE RET	57 612 SELF INS	57 614 EE BNFT	57 610 MEDICAL	57 615 PERS BOND	57 714 RETIREE
BUILDING DEPRECIATION	0	0	0	0	0	0	0
51 COUNTY ADMIN	112	10	2,456	29,490	23,562	609	2,977
51 BUDGET	857	73	4,217	22,448	21,140	4,630	5,974
51 PERFORM AUDITOR	0	0	421	5,845	4,575	1	472
53 CTY CNSL / RISK / WC	0	0	0	0	0	0	0
51 FINANCE	0	0	959	753	926	0	458
56 HUMAN RESOURCES	0	0	0	0	0	0	0
51 OPERATIONS	0	0	0	0	0	0	0
51 MAIL ROOM	0	0	0	0	0	0	0
51 WAREHOUSE	0	0	0	0	0	0	0
36 REAL PROPERTY	0	0	0	0	0	0	0
36 124 TAX FORE	0	0	0	0	0	0	0
51 FACILITY MTNC	0	0	0	0	0	0	0
51 ARCHIVES	0	0	0	0	0	0	0
52 EMERGENCY MGMT	0	0	0	0	0	0	0
57 GENERAL EXP	0	0	1,485	20,644	16,160	5	1,667
Total Allocated	969	83	9,538	79,180	66,363	5,245	11,548
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	969	83	9,538	79,180	66,363	5,245	11,548
Adjustments	0	0	0	0	0	0	0
Proposed Costs	969	83	9,538	79,180	66,363	5,245	11,548



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	58 653 PC RPLACE	58 653 COPIER	58 654 TECH SVCS	AGENCY FUNDS	STATE COURTS	OTHER	SubTotal
BUILDING DEPRECIATION	0	0	230,599	0	43,259	0	4,021,915
51 COUNTY ADMIN	1,387	238	34,065	0	0	470	965,508
51 BUDGET	2,231	509	12,751	0	0	3,320	485,366
51 PERFORM AUDITOR	229	25	2,048	0	0	8	60,428
53 CTY CNSL / RISK / WC	0	0	37,655	0	0	0	1,346,746
51 FINANCE	10,489	2,399	60,069	7,312	0	83	1,891,476
56 HUMAN RESOURCES	0	0	120,863	0	0	0	2,925,585
51 OPERATIONS	0	0	0	0	0	0	224,942
51 MAIL ROOM	0	0	58	0	0	0	88,364
51 WAREHOUSE	0	0	806	0	0	0	77,347
36 REAL PROPERTY	0	0	47,084	0	129,071	0	381,572
36 124 TAX FORE	0	0	0	0	0	0	102,883
51 FACILITY MTNC	0	0	151,181	0	435,046	0	3,591,130
51 ARCHIVES	0	0	0	0	0	0	41,196
52 EMERGENCY MGMT	0	0	12,597	0	0	0	304,907
57 GENERAL EXP	808	88	7,232	0	0	50	215,516
Total Allocated	15,144	3,259	717,008	7,312	607,376	3,931	16,724,881
Roll Forward	0	0	0	0	0	0	0
Cost With Roll Forward	15,144	3,259	717,008	7,312	607,376	3,931	16,724,881
Adjustments	0	0	0	0	0	0	0
Proposed Costs	15,144	3,259	717,008	7,312	607,376	3,931	16,724,881



**LANE COUNTY**  
**Allocated Costs By Department**

Central Service Departments	Direct Billed	Unallocated	Total
BUILDING DEPRECIATION	0	0	4,021,915
51 COUNTY ADMIN	0	344,947	1,310,455
51 BUDGET	0	25,600	510,966
51 PERFORM AUDITOR	0	0	60,428
53 CTY CNSL / RISK / WC	0	363,087	1,709,833
51 FINANCE	0	0	1,891,476
56 HUMAN RESOURCES	0	0	2,925,585
51 OPERATIONS	0	0	224,942
51 MAIL ROOM	0	0	88,364
51 WAREHOUSE	0	0	77,347
36 REAL PROPERTY	0	0	381,572
36 124 TAX FORE	0	0	102,883
51 FACILITY MTNC	0	0	3,591,130
51 ARCHIVES	0	0	41,196
52 EMERGENCY MGMT	0	0	304,907
57 GENERAL EXP	0	0	215,516
Total Allocated	0	733,634	17,458,515
Roll Forward	0	0	0
Cost With Roll Forward	0	733,634	17,458,515
Adjustments	0	0	0
Proposed Costs	0	733,634	17,458,515



**LANE COUNTY**  
**Summary Of Allocated Costs**

Department	Total Expenditures	Cost Adjustments	Total Allocated
BUILDING DEPRECIATION	0	4,159,295	
51 COUNTY ADMIN	1,537,726	( 340,967)	
51 BUDGET	513,076	0	
51 PERFORM AUDITOR	59,366	0	
53 CTY CNSL / RISK / WC	1,831,349	( 818)	
51 FINANCE	1,797,206	0	
56 HUMAN RESOURCES	2,896,574	( 28,497)	
51 OPERATIONS ADMINISTRATION	292,038	0	
51 MAIL ROOM	90,048	0	
51 WAREHOUSE	75,769	0	
36 REAL PROPERTY	420,869	0	
36 124 TAX FORE	102,883	0	
51 FACILITY MTNC	3,537,854	( 568)	
51 ARCHIVES	48,977	0	
52 EMERGENCY MGMT	461,375	( 151,315)	
57 GENERAL EXP	6,967,135	( 6,810,860)	
51 COUNTY COMM			122,518
11 124 DIST ATTORNEY			398,576
11 231 DA LQ ENF			140
11 261 DA SPC REV			34
15 124 PUBLIC SAFTEY			1,469,077
15 124 PUB SAF MEDICAL			22,993
15 124 PUB SAF CORR			372,817
15 290 SO LEVY			370,421
15 263 SO SPC REV			164,399
15 539 COMMISSARY			2,323
15 620 PS FLEET			4,978
15 620 REPLACENT			7,235
31 124 ASSESS & TAX			378,506
34 285 JTSOC SCV			454,527
34 286 HHS			3,354,906
34 287 LANECARE			166,523
34 288 COMM HLTH/CLIN FIN SVCS			1,929,454
34 289 YOUTH SRVCS			1,794,171
34 290 SECURE			60,985
36 283 LCAS			15,140
36 521 LEC			82,480

All Monetary Values Are \$ Dollars

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**LANE COUNTY**  
**Summary Of Allocated Costs**

Department	Total Expenditures	Cost Adjustments	Total Allocated
36 522 LEC TRT			375,550
36 124 RL PROP FEE			203,662
36 124 WORK CAMP			0
36 216 PARKS ADMIN			132,516
36 217 CV BRIDGE			10
36 225 PW ADMIN			170,243
36 225 WEIGHMSTR			1,047
36 225 RD FND FAC MAINT			4,230
36 225 SURVEYORS			41,815
36 225 RD GEN EXP			18,067
36 225 DELTA CAMPUS IMPROV			178
36 225 DELTA CAMPUS SVS			212
36 225 PW SAFETY			4,511
36 225 Environmental Svs			0
36 225 RD FND FACILITIES			12,718
36 225 ENG DESGN			28,928
36 225 RD BRIDGE			351,137
36 225 FIELD ENG			56,014
36 225 RT OF WAY			13,915
36 225 ENG ADMIN			11,738
36 226 FED FRST RD MAINT			56
36 225 TRANS PLN			15,775
36 225 SIGN SHOP			36,893
36 225 ELECTRICAL			9,513
36 225 TRAFFIC ENG			13,465
36 225 ROAD CONST			32,956
36 226 TERR HWY GEN EXP			2,114
36 226 TERR HWY EXCH			3,897
36 227 FED FRST GEN EXP			6,554
36 240 CRNER PRS			14,325
36 266 Parks Gifts/Grants			17
36 266 TAX FORE			104,828
36 266 MNFCTD STRUCT			2,702
36 266 PARKS SDC			1,027
36 530 SW ADMIN			24,451
36 530 SW FEE			96,111
36 530 SW RECYCLE			69,437
36 530 SP WASTE			23,948

All Monetary Values Are \$ Dollars

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**LANE COUNTY**  
**Summary Of Allocated Costs**

Department	Total Expenditures	Cost Adjustments	Total Allocated
36 530 ABATEMENT			4,140
36 530 SW OPS			60,262
36 530 SW ENVIRON			8,495
36 530 TRNSFR ST			107,247
36 530 SITE CLEANUP			1,086
36 530 WASTE DVRS			0
36 530 VACTOR FACILITY			890
36 570 LMD PLNG			54,417
36 570 LMD BLDG			53,378
36 570 LMD ELECT			7,713
36 570 LMD ADMIN			127,721
36 570 LMD TECH			2,966
36 570 LMD SUBSF			12,635
36 570 LMD SVCS			10,220
36 619 FLEET SRV			165,474
51 267 ECON DEVELOP			89,115
51 124 HOUSING COORDINATION			3,268
51 124 CAP PGM MGMT			72,574
51 222 LAW LBRY			28,341
51 124 RECORDS			96,122
51 244 CTY CLERK			6,460
51 124 ELECTIONS			304,858
51 267 ELECTIONS EQUIP			1,330
51 124 BOPTA			4,502
51 124 JUSTICE CT			8,875
51 267 P&P			555,506
51 435 CAP IMP			25,347
51 627 INVESTMTS			275,830
51 627 MAILROOM			6,875
51 627 WAREHOUSE			48
57 241 CO SCHOOL			1,466
57 250 TITLE III			11
57 250 TITLE III SRS 2013			9,235
57 250 TITLE III SRS 2017-18			19,796
57 269 TOURISM			7,487
57 269 COMM ECON			5,495
57 269 SCFS			1,914
57 269 AFORD HSG			7

All Monetary Values Are \$ Dollars

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**LANE COUNTY**  
**Summary Of Allocated Costs**

Department	Total Expenditures	Cost Adjustments	Total Allocated	
57 323 FAIRBOARD			56	
57 333 BOND RET			969	
57 341 NOTE RET			83	
57 612 SELF INS			9,538	
57 614 EE BNFT			79,180	
57 610 MEDICAL			66,363	
57 615 PERS BOND			5,245	
57 714 RETIREE			11,548	
58 653 PC RPLACE			15,144	
58 653 COPIER			3,259	
58 654 TECH SVCS			717,008	
AGENCY FUNDS			7,312	
STATE COURTS			607,376	
OTHER			3,931	
Direct Billed Total			0	
Unallocated Total			733,634	
Totals	20,632,245	( 3,173,730)	17,458,515	Deviation 0



**LANE COUNTY**  
**Schedule E - Summary of Allocation Basis**

Department	Allocation Basis:	Allocation Source:
<b>BUILDING DEPRECIATION</b>		
1.4.1 Public Svc Bldg	PSB SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	BUILDING PLANS & MEASUREMENTS BY FACILITIES PLANNER
1.4.2 Courthouse	COURTHOUSE SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	ARCHITECTURAL PLANS
1.4.3 Harris Hall	HARRIS HALL SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	ARCHITECTURAL PLANS
1.4.4 Corrections Fac	100% TO PUBLIC SAFETY	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
1.4.5 JJC	JJC SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	JJC ARCHITECTURAL PLANS
1.4.6 JJC Treatment	100% TO YS	JJC ARCHITECTURAL PLANS
1.4.7 JJC Resident	JJC RESIDENTIAL BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	PROGRAM OCCUPANCY REVIEWED ANNUALLY BY HHS FINANCE
1.4.8 MLK Comm Hlth Ctr	MLK COMM HEALTH BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	PROGRAM OCCUPANCY REVIEWED ANNUALLY BY HHS FINANCE
1.4.9 Bus Barn	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
1.4.10 Parking 6th & Oak	PARKING SPACES	REVIEWED ANNUALLY BY PROPERTY MANAGER
1.4.11 Elections	100% TO ELECTIONS	DEPRECIATION SCHEDULE
1.4.12 Lane Events Center	100% TO LANE EVENTS CENTER	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
1.4.13 Riverstone	100% TO RIVERSTONE	FACILITIES ACTIVITY ALLOCATION
1.4.14 Community Corrections Fac	50-50 SPLIT BETWEEN CORRECTIONS AND SUPERVISION	DEPRECIATION SCHEDULE PER FIXED ASSET REPORT
1.4.15 Charnelton Building	CHARNELTON BUILDING SQ FOOTAGE BY USER	PROGRAM OCCUPANCY REVIEWED ANNUALLY BY HHS FINANCE
1.4.16 Four Corners Property	100% TO GENERAL CAPITAL IMPROVEMENT	BUDGET OFFICE
1.4.17 Respite & Recovery Ctr	100% TO GENERAL CAPITAL IMPROVEMENT	BUDGET OFFICE
1.4.18 TS Data Center	100% to TS DATA CENTER	DEPRECIATION ACTIVITY ALLOCATION
1.4.19 Warehouse	WAREHOUSE SPACE OCCUPIED	WAREHOUSE STATISTICS PROVIDED BY MANAGER
1.4.20 Building A	100% to GF Public Safety	BUILDING DEPRECIATION SCHEDULES
1.4.21 H&HS MAT Clinic	100% TO 286 34XXXXX HHS	HHS ADMIN
1.4.22 MLK Jr Education Center	100% TO YS	JJC ARCHITECTURAL PLANS
<b>51 COUNTY ADMIN</b>		
2.4.1 PUBLIC INFO	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
2.4.2 CAO A	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	GL REV/EXP PGM SUMMARY (XX-301)
2.4.3 CAO B	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
2.4.4 Strat Planning	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	GL REV/EXP PGM SUMMARY (XX-301)
2.4.5 CONTRACTS	TOTAL NUMBER OF CONTRACTS PER DEPT/PRG	CONTRACTS QUERY FROM TECHNOLOGY SERVICES
2.4.6 BUDGET	% OF BUDGET PER FUND/PRG	GL REV/EXP PGM SUMMARY (XX-301)
2.4.7 Equity	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
2.4.8 Economic Development	100% TO ECONOMIC DEVELOPMENT	COUNTY ADMIN OFFICE



**LANE COUNTY**  
**Schedule E - Summary of Allocation Basis**

Department	Allocation Basis:	Allocation Source:
<b>51 BUDGET</b>		
3.4.1 BUD & FIN PLNG SVCS	% OF BUDGET PER FUND/PRG	GL REV/EXP PGM SUMMARY (XX-301)
3.4.2 PLNG & PROJ	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	GL REV/EXP PGM SUMMARY (XX-301)
3.4.3 LABOR REL SUPP	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
3.4.4 CONTRACT REVIEW	TOTAL NUMBER OF CONTRACTS PER DEPT/PRG	CONTRACTS QUERY FROM TECHNOLOGY SERVICES
3.4.5 TITLE III SRS	30% SRS-13; 70% SRS-17	BUDGET OFFICE
<b>51 PERFORM AUDITOR</b>		
4.4.1 ADJUSTED EXP	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	GL REV/EXP PGM SUMMARY (XX-301)
<b>53 CTY CNSL / RISK / WC</b>		
5.4.1 FIXED COSTS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
5.4.2 LEGAL SRVCS	LEGAL HOURS PER DEPT/PRG	COUNTY COUNSEL OFFICE
5.4.3 WORKERS COMP	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
5.4.4 RISK MGMT	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
<b>51 FINANCE</b>		
6.4.1 CASH RECEIPTS	CASH RECEIPTS TRANSACTIONS PER DEPT/FUND	COUNT OF RECEIVABLE TRANSACTIONS PER REPORT
6.4.2 ACCTS PAYABLE	ACCOUNTS PAYABLE TRANSACTIONS PER DEPT/FD	COUNT OF ACCOUNTS PAYABLE TRANSACTIONS PER REPORT
6.4.3 PAYROLL	NUMBER OF PAYROLL TRANSACTIONS PER DEPT/FD	QUERY OF PAYROLL TRANSACTIONS PER REPORT BY DEPT/FD FROM TS
6.4.4 BENEFITS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
6.4.5 INVESTMENTS	100% TO INVESTMENT PROGRAM	FTE ASSIGNED
6.4.6 PROCUREMENT-CONTRACTS	TOTAL NUMBER OF CONTRACTS PER DEPT/PRG	CONTRACTS QUERY FROM TECHNOLOGY SERVICES
6.4.7 PROCUREMENT-VOUCHERS	ACCOUNTS PAYABLE TRANSACTIONS PER DEPT/FD	COUNT OF ACCOUNTS PAYABLE TRANSACTIONS PER REPORT
6.4.8 PROCUREMENT-PO	NUMBER OF PURCHASE ORDERS PER DEPT/FUND	COUNT OF PURCHASE ORDERS PER REPORT
<b>56 HUMAN RESOURCES</b>		
7.4.1 PERSONNEL SVCS	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
<b>51 OPERATIONS ADMINISTRATION</b>		
8.4.1 Operations Admin Salaries	OPERATIONS ADMIN LABOR COSTS OF DEPTS MANAGED	GL EXPENSE SUMMARY
<b>51 MAIL ROOM</b>		
9.4.1 MAIL SERVICE	\$'S IN MAILROOM CHARGES PER DEPT/PGM	ACTUALS (Account = 512537)
9.4.2 MAIL DELIVERY	100% TO PUBLIC WORKS ADMIN	FACILITIES ACTIVITY ALLOCATION



**LANE COUNTY**  
**Schedule E - Summary of Allocation Basis**

Department	Allocation Basis:	Allocation Source:
51 WAREHOUSE		
10.4.1 WAREHOUSE	WAREHOUSE SPACE OCCUPIED	WAREHOUSE STATISTICS PROVIDED BY MANAGER
36 REAL PROPERTY		
11.4.1 COURTHSE CMLPX	SQ FTGE OCPD BY USER (PSB,CRTHSE,HARRIS)	ARCHITECTURAL PLANS AND REVIEW BY FACILITIES PLANNER
11.4.2 LEASES/OWN PROP	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
36 124 TAX FORE		
12.4.1 TAX FORECLOSED	100% TO TAX FORECLOSED PROPERTY SALES	75% OF REAL PROP DIVISION SALARIES & FRINGE
51 FACILITY MTNC		
13.4.1 JJC Facility	JJC SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	JJC ARCHITECTURAL PLANS
13.4.2 MLK Comm Hlth	MLK COMM HEALTH BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT	PROGRAM OCCUPANCY REVIEWED ANNUALLY BY HHS FINANCE
13.4.3 Elections	100% TO ELECTIONS	DEPRECIATION SCHEDULE
13.4.4 PSB, Crthse, Harris Fac	SQ FTGE OCPD BY USER (PSB,CRTHSE,HARRIS)	ARCHITECTURAL PLANS AND REVIEW BY FACILITIES PLANNER
13.4.5 Brookside Clinic	100 % to BROOKSIDE CLINC	FACILITIES ACTIVITY ALLOCATION
13.4.6 Charnelton	CHARNELTON BUILDING SQ FOOTAGE BY USER	PROGRAM OCCUPANCY REVIEWED ANNUALLY BY HHS FINANCE
13.4.7 Delta Oaks Clinic	100% to DELTA OAKS	FACILITIES ACTIVITY ALLOCATION
13.4.8 Property Management	100% TO REAL PROPERTY-FEE RELATED	DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT
13.4.9 Riverstone Clinic	100% TO RIVERSTONE	FACILITIES ACTIVITY ALLOCATION
13.4.10 MLK School	100% TO YS	JJC ARCHITECTURAL PLANS
13.4.11 Parole & Probation	100% TO PAROLE & PROBATION	FACILITIES ACTIVITY ALLOCATION
51 ARCHIVES		
14.4.1 ARCHIVES	NUMBER OF ARCHIVE FILES PER DEPT/FUND	RECORDS DEPARTMENT
52 EMERGENCY MGMT		
15.4.1 EMERGENCY MGMT	FULL-TIME EQUIVALENT EMPLOYEES PER DEPT/PRG	BUDGETING SOFTWARE
57 GENERAL EXP		
16.4.1 GEN EXP SERVICE	EXP PER FUND/PRG (-DEBT; TRANSFERS & IG @ 10%	GL REV/EXP PGM SUMMARY (XX-301)
16.4.2 COMMISSIONERS	HARRIS HALL MTNC, 100% TO COMMISSIONERS	GL REV/EXP PGM SUMMARY

