

WORK SESSION AGENDA



**Casper City Council
 City Hall, Council Chambers
 Tuesday, July 27, 2021, 4:30 p.m.**



Work Session Meeting Agenda		Recommendation	Allotted Time	Beginning Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested				
1.	Council Meeting Follow-up <ul style="list-style-type: none"> • Liquor Licenses 		15 min	4:30
2.	LGBTQ Advisory Committee - Update	Information Only	60 min	4:45
3.	I-25 Enhancement Funds	Direction Requested	25 min	5:45
4.	Agenda Review		20 min	6:10
5.	Legislative Review		20 min	6:30
6.	Council Around the Table		10 min	6:50
Approximate End Time:				7:00

Please silence cell phones during the meeting

We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

July 27, 2021

MEMO TO: J. Carter Napier, City Manager 
FROM: Heidi Rood, LGBTQ Staff Liaison 
SUBJECT: LGBTQ Advisory Committee Update

Meeting Type & Date

Council Work Session, July 27, 2021

Action Type

Information only

Recommendation

That Council consider moving forward with the implementation of the Safe Place Program, and a non-discrimination ordinance.

Summary

On February 4, 2020, The Casper City Council authorized the creation of an LGBTQ Advisory Committee for the City Council. This group functions to work with the City Council and City staff to provide them with perspective from the LGBTQ people in Casper.

Since its formation on February 4, 2020, the LGBTQ Advisory Committee has been active in its mission and has information to update to City Council. Advisory Committee Chair, Darrell Wagner will provide a presentation to City Council to include a recommendation to implement the Safe Place Program and consideration for a non-discrimination Ordinance to accompany the current Resolution No.18-23.

Financial Considerations

None at this time.

Oversight/Project Responsibility

Heidi Rood, LGBTQ Staff Liaison

Attachments

None

July 14, 2021

MEMO TO: J. Carter Napier, City Manager *JCN*
FROM: Andrew Beamer, P.E., Public Services Director *AB*
SUBJECT: Interstate 25 Marginal Enhancements Project, No. 21-027

Meeting Type & Date

Council Work Session
July 27, 2021

Action Type

Direction Requested

Recommendation

That Council provide recommendations on the funding for the Interstate 25 Enhancements Project, No. 21-027.

Summary

WYDOT is preparing to reconstruct Interstate 25 between the Poplar Street interchange and East Yellowstone Highway. WYDOT is breaking this project out into two phases. The first phase, between Poplar Street and McKinley Street, is slated for 2023, with the second phase, out to East Yellowstone Highway, scheduled for 2025.

Federal Surface Transportation On-System Enhancement funds, administered by WYDOT, have been allocated to both phases of the project. A total of Eight Hundred Thousand Dollars (\$800,000), or Four Hundred Thousand Dollars (\$400,000) per phase, is available. To utilize these funds, WYDOT has prepared a draft cooperative agreement for the City's consideration, utilizing the full \$400,000 per phase towards construction.

WYDOT charges ten percent (10%) of the construction cost to oversee the improvements, and an additional eleven percent (11%) to account for their overhead expenditures for administering the project. For a construction cost of \$400,000, these costs amount to an additional \$88,400, for a total project cost of \$488,400. As only \$400,000 in enhancement funds are available, the City would have to come up with the balance of \$88,400. In order to not have any City financial obligation, the estimated construction cost would have to be reduced to \$325,000.

Proposed enhancements along the project corridor are unknown at this time, but will likely incorporate design elements identified in the Interstate 25 Entryway Beautification Project – Design Master Plan & Guidelines manual. These elements include bridge enhancements, signage, lighting, and landscaping. Staff proposes to work with a landscape/engineering firm to provide the proposed enhancements for inclusion with WYDOT's bid documents. Upon preliminary design, these enhancements will be brought back to City Council for final consideration.

Financial Considerations

Included in the FY22 budget is \$462,500 for the Center Street underpass improvements. Staff is requesting that a portion of these funds be allocated for design services for the first phase of the Interstate 25 Marginal Enhancements Project. These services are expected to cost between \$50,000 and \$65,000.

Oversight/Project Responsibility

Andrew Beamer, P.E., Public Services Director

Attachments

None